

Secondary School Balances 2012/13 - 2016/17

School	2012/13*	2013/14*	2014/15	2015/6	2016/7	Comments
Colton Hills Community	(£19,999)	(£184,387)	(£250,656)	(£121,459)	£174,585	The school funding settlement in 2013/14 was impacted by low pupil numbers and the effect of the funding reform. Pupil numbers at the school are improving and recent school restructure is expected to deliver efficiencies need. The School has an approved licensed deficit with the Local Authority.
Coppice Community High	(£36,966)	(£260,237)	(£137,738)	(£199,888)	(£332,006)	School issued with a notice of concern around finances, school cites additional costs of new building as key to its financial difficulties. School has an approved licensed deficit and will be contacted around its plans to return to surplus.
Deansfield High	£206,898	£310,556	£295,664	(£108,944)	(£772,474)	School currently in surplus but recent OFSTED judgment impacting on pupil numbers and will impact on its settlement in 2015/16. PFI school will take over premises September 2015, LA working with school to understand costs in the new building.
Highfields	£172,754	£62,015	£133,000	£263,560	£263,879	School now planned to convert to academy June 2015 and will be outside of Local Authority control.
Moreton Community	£638,347	£443,593	£362,166	£278,230	£2,233	School impacted by funding reforms of 2013/14 currently protected by funding guarantee, vulnerable to more funding reductions.
Our Lady & St Chad Catholic	£919,118	£1,080,136	£552,634	£205,391	(£370,691)	Converting to academy 1st March 2015 will be outside of Local Authority control.
The King's Church of England	£788,084	£331,605	£67,645	£4,790	£255	School impacted by low pupil numbers, restructure planned for 2015/16 to secure continued viability
Wednesfield High School	(403,977)	(375,693)	(710,000)			Converted to academy 1st January 2015. Local Authority inherited the deficit, that will be charged against schools resources for 2015/16.

Notes

- 1) Balances quoted for 2012/13 and 2013/14 are actual
- 2) Balances quoted for 2014/15 - 2016/17 are projections from schools budget plans